

**CAPITAL IMPROVEMENT PROGRAM
FY 2024-25 & FY 2025-26**

FUND	PROJ. NO.	PROJ. ID	PROJECT DESCRIPTION	FY 2023-24 AMENDED BUDGET	PROJECTED BALANCE AS OF 06/30/24	FY 2024-25 NEW APPROPRIATIONS	FY 2024-25 ADOPTED CIP BUDGET	FY 2025-26 ADOPTED CIP BUDGET	FY 2026-27	FY 2027-28
GAS TAX FUNDED PROJECTS										
204	7003		Pavement Management System	18,960	3,900	16,100	20,000	20,000	20,000	20,000
204	7031		Traffic Safety Projects - Annual	50,930	43,600	0	43,600	0		
204	7069		Arrow Highway Rehab (Benson to Mountain)	2,377,950	1,696,540	0	1,696,540	0		
204	7076		Alpine Street Rehab (West End to Palm Ave.)	885,830	797,900	0	797,910	0		
204	7077		Vernon Drive (West End to Palm Ave.)	515,000	444,330	0	444,340	0		
204	7078		Palm Avenue (9th Street to Arrow Hwy.)	1,435,730	872,450	0	872,450	0		
204	7500	70003	Citywide Striping Replacement 2020/21	6,410	4,180	(4,180)	0	0		
204	7500	70007	City/County North Shared Roadways Project	1,238,160	180	(180)	0	0		
204	7500	70013	Citywide Striping Replacement 2022/23	240,810	219,520	0	219,520	0		
204	7500	70014	Citywide Crack Seal/Slurry Seal 2022/23	489,960	482,530	0	482,530	0		
204	7500	70017	Citywide Crack Seal/Slurry Seal 2023/24	25,000	25,000	0	25,000	0		
204	7500	70019	Citywide Crack Seal/Slurry Seal 2024/25	0	0	500,000	500,000	500,000	500,000	500,000
204	7500	70020	Citywide Striping Replacement 2024/25	0	0	250,000	250,000	300,000	300,000	300,000
204	7500	70021	Citywide Street Overlays and ADA Improvements	0	0	1,400,000	1,400,000	1,200,000		1,200,000
204	7500	70022	Euclid Avenue Overlay (7th St. to 11th St.)	0	0	0	0	0	1,550,000	
204	7500	74005	18th Street Rehab (Mountain to Euclid)	0	0	0	0	2,000,000	1,275,000	
204	8617		Arrow Route Widening (Monte Vista Avenue to San Antonio Channel East)	20,000	20,000	0	20,000	0		
204	9124		Arrow Highway Rehab (Mountain to San Antonio)	2,353,170	1,544,540	0	1,544,540	0		
Total Gas Tax (18)				\$9,657,910	\$6,154,670	\$2,161,740	\$8,316,430	\$4,020,000	\$3,645,000	\$2,020,000

MEASURE I FUNDED PROJECTS										
205	7339		Campus Ave. Rehab (9th St. to Foothill Blvd.)	460,550	458,380	0	458,380	2,630,000		
205	7340		17th Street Reconstruction (San Antonio to Euclid)	733,970	57,230	(57,230)	0	0		
205	7343		19th Street Reconstruction (Mountain to Euclid)	629,610	628,860	0	628,860	1,260,000	2,100,000	
205	7345		Grove Avenue Rehab (Foothill to 15th Street)	499,030	498,480	0	498,480	1,500,000	1,215,788	
205	7500	74003	Phase-II of the Metrolink Station Accessibility Improvement Project (ATP Cycle 4)	28,820	28,090	20,000	48,090	0		
205	7500	74004	Citywide Pavement Maintenance 2021/2022	108,990	30,900	(30,900)	0	0		
205	7500	74005	18th Street Rehab (Mountain to Euclid)	577,000	572,040	0	572,040	0		
205	7500	74006	Citywide Pavement Maintenance 2022/2023	244,380	11,000	(11,000)	0	0		
205	7500	74007	Mountain Avenue Rehab (20th to 23rd)	300,000	300,000	200,000	500,000	1,260,000	910,000	
205	7500	74008	1st Avenue Rehabilitation ("A" St. to "D" St.)	200,000	200,000	0	200,000	0	950,000	
205	7500	74009	C Street Rehabilitation (Euclid Ave. to 3rd Ave.)	140,000	140,000	0	140,000	0		700,000
205	7500	74010	Lexington St. / 1st Ave. / 2nd Ave. Rehabilitation	1,156,000	1,149,060	0	1,149,060	0		
205	7500	74011	Citywide Pavement Maintenance 2023/2024	500,000	498,230	0	498,230	0		
205	7500	74012	Citywide Pavement Maintenance 2024/2025	0	0	350,000	350,000	0		
205	7500	74013	Citywide Pavement Maintenance 2025/2026	0	0	0	0	350,000	250,000	250,000
205	7500	74014	Randy St. Neighborhood Rehabilitation (Randy St, Fairwood W., Terry Wy, Tyler Wy, and Silverwood Ave)	0	0	500,000	500,000	0	2,000,000	700,000
205	7500	74015	Sinclair Ave. Rehabilitation (7th St. to 8th St.)	0	0	0	0	0		1,600,000
205	7500	74016	Maxwell St. Rehabilitation (Spencer Ave. to Sinclair Ave.)	0	0	0	0	0		1,500,000
Total Measure I (18)				\$5,578,350	\$4,572,270	\$970,870	\$5,543,140	\$7,000,000	\$7,425,788	\$4,750,000

RMRA FUNDED PROJECTS										
206	7500	70005	14th Street Rehab (Campus to Grove)	169,540	169,280	0	169,280	800,000	1,111,000	
206	7500	70006	Mulberry Avenue Reconstruction (Foothill Blvd. to Pine Street)	1,097,340	1,093,520	0	1,093,520	0		
206	7500	70015	Foothill Blvd. Rehab (Benson to Mountain)	3,962,710	3,954,210	(1,971,490)	1,982,720	1,871,670		
206	7500	70016	Foothill Blvd. Rehab (Mountain to San Antonio)	129,260	115,420	3,000,000	3,115,430	0		
206	7500	70018	Foothill Blvd. Rehab (Central to Benson)	350,000	348,640	(148,640)	200,000	0	2,141,000	2,000,000
Total RMRA (5)				\$5,708,850	\$5,681,070	\$879,870	\$6,560,950	\$2,671,670	\$3,252,000	\$2,000,000

**CAPITAL IMPROVEMENT PROGRAM
FY 2024-25 & FY 2025-26**

FUND	PROJ. NO.	PROJ. ID	PROJECT DESCRIPTION	FY 2023-24 AMENDED BUDGET	PROJECTED BALANCE AS OF 06/30/24	FY 2024-25 NEW APPROPRIATIONS	FY 2024-25 ADOPTED CIP BUDGET	FY 2025-26 ADOPTED CIP BUDGET	FY 2026-27	FY 2027-28
CDBG FUNDED PROJECTS										
209	7500	16127	Downtown Public Parking Improvement (South side of A St)	0	0	131,450	131,400	0		
209	7500	23924	Downtown Public Parking Lot Improvement (SWC Arrow Hwy & 3rd Ave)	0	0	405,370	405,370	0		
209	2351-	23923	Landecena Interior Improvements-PH2	137,000	0	0	0	0		
Total CDBG (3)				\$137,000	\$0	\$536,820	\$536,770	\$0	\$0	\$0

PBIA FUNDED PROJECTS										
210	7500	16127	Downtown Public Parking Improvement (South side of A St)	39,000	39,000	0	39,000	0		
210	7702		Parking Lot Rehabilitation (1st Ave. & "A" Street)	85,670	55,260	0	55,260	0		
Total PBIA (2)				\$124,670	\$94,260	\$0	\$94,260	\$0	\$0	\$0

AMERICAN RESCUE PLAN ACT (ARPA) FUNDED PROJECTS										
229	2501	32337	Downtown Parklets	116,500	108,750	0	108,750	0		
229	7500	16127	Downtown Parking Lot Rehabilitation	750,000	451,650	0	451,650	0		
229	7500	16160	ARPA Alley Rehabilitation Phase 2	529,580	524,840	0	524,840	0		
229	7500	16163	ARPA Park Parking Lot Improvements	1,249,400	145,680	0	145,680	0		
229	7500	16164	Fuel Island Fuel Master System Replacement	45,000	45,000	0	45,000	0		
229	8001	16153	Pavement Management System Report and Pavement Master Plan	199,680	100,020	0	100,020	0		
229	8003	16156	Sidewalk Inventory and Repair Master Plan	382,740	59,090	0	59,090	0		
229	8004	16155	Public Facilities ADA Master Plan	249,840	114,830	0	114,830	0		
229	8005	16158	Traffic Signal Assessment and Master Plan	174,310	112,490	0	112,490	0		
ARPA (9)				\$3,697,050	\$1,662,350	\$0	\$1,662,350	\$0	\$0	\$0

POLICE DIF										
419	7500	80001	PD Women's Locker Room	225,000	224,190	0	224,190	0		
419	7500	80002	Men's Locker Replacement (PD)	329,660	326,000	0	326,010	0		
Police DIF (2)				\$554,660	\$550,190	\$0	\$550,200	\$0	\$0	\$0

GENERAL DIF										
420	7500	82343	Public Works Locker Room Addition	150,000	149,190	182,810	332,000	0		
Total General DIF (1)				\$150,000	\$149,190	\$182,810	\$332,000	\$0	\$0	\$0

QUIMBY FEES PROJECTS (PARKS)										
421	5420	83001	Park Playground Equipment Replacement in Olivedale Park	180,400	179,410	0	179,410	0		
421	7500	82338	Downtown Urban Space	165,780	76,630	0	76,630	0		
421	7500	82339	Dog Park Improvements	797,550	753,180	0	753,180	0		
421	7500	82345	Shade Structures for Park Picnic Areas (Citrus Park, Greenbelt Park, and Sierra Vista Park)	550,000	550,000	(550,000)	0	0		
421	7500	82346	Citrus Park Snackbar/Admin Building Roof Replacement	194,250	185,570	0	42,390	0		
421	7500	83002	Park Restroom Improvements	0	(50)	50	0	0		
421	7500	83003	Olivedale Park Upgrades (Restroom, shade structures, playground surfacing, etc.)	617,250	617,220	(150,000)	467,220	0		
421	7500	83004	Baldy View Park Playground Replacement	0	0	150,000	150,000	0		
421	7500	83005	Cabrillo Park Basketball Court Resurfacing	0	0	0	0	0		
421	7500	83006	Greenbelt Park Shade Structure for Picnic Area	0	0	0	143,180	0		
421	7500	83007	Greenbelt Park Playground Shade Sails	0	0	0	0	0		
421	7500	83008	McCarthy Park Exercise Equipment Replacement and Surfacing Rehabilitation	0	0	0	0	100,000		
421	7500	83009	McCarthy Park Horseshoe Area Rehabilitation	0	0	0	0	10,000		

**CAPITAL IMPROVEMENT PROGRAM
FY 2024-25 & FY 2025-26**

FUND	PROJ. NO.	PROJ. ID	PROJECT DESCRIPTION	FY 2023-24 AMENDED BUDGET	PROJECTED BALANCE AS OF 06/30/24	FY 2024-25 NEW APPROPRIATIONS	FY 2024-25 ADOPTED CIP BUDGET	FY 2025-26 ADOPTED CIP BUDGET	FY 2026-27	FY 2027-28
QUIMBY FEES PROJECTS (Continued)										
421	7500	83010	McCarthy Park Playground Replacement and Shade Structure	0	0	0	0	525,000		
421	8203		Sycamore Hills Park-Master Plan	85,970	85,970	0	85,970	0		
Total Quimby Fees Projects (15)				\$2,591,200	\$2,447,930	(\$549,950)	\$1,897,980	\$635,000	\$0	\$0

STORM DRAIN DIF										
422	7500	84001	Arrow Hwy. Storm Drain Improvements (Benson to Fairwood)	2,248,000	590,290	0	590,290	0		
422	7500	84002	Campus Ave. Storm Drain (Arrow Hwy. to Foothill)	174,940	173,650	0	173,650	938,580		
422	8402		Misc. Storm Drain Replacements - Annual	190,590	190,590	(190,590)	0	0		
422	8405		Euclid Avenue Storm Drain	90,570	90,560	0	90,560	0		
422	8408		Storm Drain Master Plan Improvements - Phase 1	99,770	99,770	0	99,770	0		
Total Storm Drain DIF (5)				\$2,803,870	\$1,144,860	(\$190,590)	\$954,270	\$938,580	\$0	\$0

STREET & TRAFFIC FACILITIES DIF										
423	7500	85001	LSRP Intersection Improvements 2022-23	31,000	31,000	0	31,000	0		
423	7500	85003	Traffic Signal Upgrades 2023-24	200,000	200,000	(30,000)	170,000	0	350,000	400,000
423	8617		Arrow Route Widening (Monte Vista to Central)	62,000	62,000	(42,000)	20,000	0		
423	8622		I-10 & Euclid Avenue Interchange Project	10,190	10,190	0	10,190	0		
423	8623		I-10 & Monte Vista Avenue Interchange Project	94,180	94,180	0	94,180	0		
423	8625		Traffic Signal Upgrades 2019-20	299,910	299,910	(299,910)	0	0		
Total Street & Traffic Facilities DIF (6)				\$697,280	\$697,280	(\$371,910)	\$325,370	\$0	\$350,000	\$400,000

GENERAL FUND CAPITAL PROJECTS										
425	7500	70007	City/County North Shared Roadways Project	160,000	158,650	(158,650)	0	0		
425	7500	82341	Animal Shelter Generator Improvements	150,000	150,000	0	150,000	0		
425	7500	82342	Police Dept. Generator Improvements	50,000	50,000	0	50,000	0		
425	7500	82344	City Hall Water Supply Repairs and Improvements	250,000	250,000	0	250,000	0		
425	7500	82347	PD Air Handler Replacement	650,000	650,000	0	650,000	0		
425	7500	82348	Arrow Highway	1,559,120	1,140,400	0	1,140,400	0		
425	7500	82350	Library HVAC Replacement	750,000	750,000	0	750,000	0		
425	7500	82351	ATP Mobility Master Plan	0	0	0	0	0		
425	7500	82352	Magnolia Recreation North Hall Kitchen Redesign and Equipment Replacement	0	0	0	0	0		500,000
425	7500	82353	Magnolia Park Parking Lot Rehabilitation	0	0	0	0	0	525,000	
425	7500	82354	Gibson Parking Lot Slurry Seal	0	0	0	0	0	50,000	
425	7500	82355	Solar Inverter Replacement at Public Works	0	0	100,000	100,000	0		
425	7500	82356	Citywide Facilities Electrification Master Plan for Electric Vehicles	0	0	200,000	200,000	150,000	25,000	
425	7500	82357	Electric Charging Stations at PD	0	0	0	0	0	275,000	
425	7500	82358	Electric Charging Stations at Public Works	0	0	0	0	275,000		
425	7500	82359	Magnolia Park - North Playground Replacement	0	0	0	0	200,000		
425	7500	85002	HSIP Cycle 11 Traffic Signal Hardware Improvements	206,840	206,840	1,861,560	2,068,400	0		
425	8040		Utility Undergrounding 2019	178,310	178,160	0	178,160	0		
Total General Fund Capital Projects (18)				\$3,954,270	\$3,534,050	\$2,002,910	\$5,536,960	\$625,000	\$875,000	\$500,000

STREET & ALLEY REPAIR PROJECTS										
426	7500	86002	Street & Alley Program Rehab 2021-22	246,820	32,480	0	32,480	0		
426	7500	86003	Street & Alley Program Rehab 2022-23	444,090	295,690	0	295,690	0		
426	7500	86004	Street & Alley Program Rehab 2023-24	350,000	350,000	0	350,000	0		
426	7500	86005	Street & Alley Program Rehab 2024-25	0	0	350,000	350,000	350,000	350,000	350,000
Total Street & Alley Repair (4)				\$1,040,910	\$678,170	\$350,000	\$1,028,170	\$350,000	\$350,000	\$350,000

**CAPITAL IMPROVEMENT PROGRAM
FY 2024-25 & FY 2025-26**

FUND	PROJ. NO.	PROJ. ID	PROJECT DESCRIPTION	FY 2023-24 AMENDED BUDGET	PROJECTED BALANCE AS OF 06/30/24	FY 2024-25 NEW APPROPRIATIONS	FY 2024-25 ADOPTED CIP BUDGET	FY 2025-26 ADOPTED CIP BUDGET	FY 2026-27	FY 2027-28
WATER BOND PROJECTS										
639	7500	91002	Alley Water Main Replacement 2020-21	525,000	108,740	0	108,740	0		
639	7500	91006	Foothill Blvd. Water Main Repl. (Mountain to San Antonio)	97,700	94,330	1,751,300	1,845,630	0		
639	7500	92101	Res. 2 Eval., Air Gaps, Roof Vents, In-Tank Mixer System (Mountain Lane s/o San Antonio Dam)	400,000	360,970	(200,000)	160,970	0		
639	7500	92102	Res. 3 & 7 Eval., Air Gaps, Roof Vents (1090 W. 22nd Street)	450,000	449,920	(74,920)	375,000	0		
639	7500	92103	Res. 4 Eval, New Roof and Hatches (159 N. 6th Avenue)	275,000	275,000	(200,000)	75,000	0		
639	7500	92104	Res. 9 Seismic Eval. (467 S. Campus Avenue)	100,000	100,000	(50,000)	50,000	0		
639	7500	92105	Res. 10 Eval., Air Gaps, Roof Vents, In-Tank Mixer (1335 N. Benson Ave.)	400,000	400,000	(50,000)	350,000	0		
639	7500	92106	Res. 12 & 12A Eval., Air Gaps, Roof Vents (580 E. 15th Street)	475,000	475,000	(75,000)	400,000	0		
639	7500	92107	Res. 13 & 13A Eval., Air Gaps, Roof Vents (401 E. 19th Street)	475,000	475,000	(75,000)	400,000	0		
639	7500	92108	Res. 14 Eval., Air Gaps, Roof Vents (1505 E. 16th St.)	400,000	400,000	(25,000)	375,000	0		
639	7500	92109	Res. 16 Eval., Structural Repairs, Air Gaps, Roof Vents (1285 W. 24th Street)	361,000	300,240	(25,000)	275,240	0		
639	7500	92131	San Antonio Canyon Water Treatment Plant	301,000	301,000	2,400,000	2,701,000	0		
639	7500	92132	Plant 4 CMU Building for Ex. Chlorine Generation, Pump to waste discharge Pipe (300 LF), New Chain Link Fence & Gates, Equipment, and Site clean-up (401 E. 19th Street)	72,000	72,000	328,000	400,000	0		
639	7500	92133	Plant 5 Vehicular Gates Replacement, SCADA Antena	200,000	200,000	(50,000)	150,000	0		
639	7500	92134	Plant 6 Chlorine Generation, CMU Buildings, Drainage Pipe and Undersidewalk Box Culvert at South End, Plug Valve for Pump Station By-pass, New Chain Link Fence with 1" mesh, and Equipment (580 E. 15th Street)	62,000	62,000	300,000	362,000	0		
639	7500	92135	Plant 10 New CMU Building with Removable Roof, Chain Link Fencing with 1" mesh, Waste to Drain Pipe to Benson Avenue, Well Rehab, and Equipment (250 N. Benson Avenue)	56,000	56,000	0	56,000	0		
639	7500	92136	Plant 11 New Roof, Security Doors & Windows, Chain Link Fencing with 1" mesh, and Equipment (149 N. Benson Avenue)	41,000	41,000	109,000	150,000	0		
639	7500	92137	Plant 13 Chlorine Generation, Install AC in Ex. Building, Replace severed sewer line, and Equipment (159 N. 6th Avenue)	450,000	450,000	0	450,000	0		
639	7500	92138	Plant 14 Evaluate connection with City of Ontario, New Roof for Building, New Chain Link Fence & Gate, and Equipment (467 S. Campus Avenue)	21,000	21,000	0	21,000	0		
639	7500	92139	Old Reservoir 15 Demolition and Site Grading	0	0	300,000	300,000	0		
639	7500	92140	SCADA System Upgrade	0	0	1,405,000	1,405,000	0		
639	9137		Generator at Plant 2 (24th Street)	500,860	500,770	0	500,770	0		
639	9138		Generator at Plant 6 (15th Street)	1,074,410	1,074,140	0	1,074,140	0		
639	9124		Arrow Highway Water Main Repl. (Mountain to San Antonio)	740,930	215,330	0	215,330	0		
639	9142		Arrow Highway Water Main Repl. (Benson to Mountain)	1,360,740	793,170	0	793,170	0		
639	9143		Mulberry Avenue Water Main Repl. (Foothill Blvd. to Pine Street ~ 920')	848,100	848,100	0	848,100	0		
Total Water Bond Projects (26)				\$9,686,740	\$8,073,710	\$5,768,380	\$13,842,090	\$0	\$0	\$0

**CAPITAL IMPROVEMENT PROGRAM
FY 2024-25 & FY 2025-26**

FUND	PROJ. NO.	PROJ. ID	PROJECT DESCRIPTION	FY 2023-24 AMENDED BUDGET	PROJECTED BALANCE AS OF 06/30/24	FY 2024-25 NEW APPROPRIATIONS	FY 2024-25 ADOPTED CIP BUDGET	FY 2025-26 ADOPTED CIP BUDGET	FY 2026-27	FY 2027-28
WATER FUND PROJECTS										
							\$0	\$0		
640	7500	74005	18th Street Water Improvements (Mountain to Euclid)	0	0	150,000	150,000	1,300,000	500,000	
640	7500	74010	Lexington St. / 1st Ave. / 2nd Ave. Water Service & FH Repl	0	0	375,000	375,000	0		
640	7500	91001	14th Street Water Main Repl. (Alta Ave. to Grove Ave.)	100,000	100,000	50,000	150,000	400,000	120,000	
640	7500	91003	Campus Avenue Water Main Replacement, 9th to Washington & Arrow to Foothill	300,000	300,000	(50,000)	250,000	1,500,000	425,000	
640	7500	91004	Plant 4 Chlorine Generation, CMU Secured Housing, and MCC Upgrades (401 E. 19th St.)	62,360	62,360	0	62,360	0		
640	7500	91005	Water Master Plan	391,460	342,840	0	342,840	0		
640	7500	91008	Foothill Blvd. Water Main Repl. (San Antonio to Euclid)	97,850	97,850	0	97,850	0	1,708,550	
640	7500	91009	11th Street Recycled Water Main (Monte Vista Ave. to Euclid Ave.)	275,000	275,000	0	275,000	0		
640	7500	91010	15th Street Recycled Water Main (Benson Ave to 2nd Ave)	275,000	275,000	0	275,000	0		
640	7500	91011	Water Rate Study	200,000	200,000	0	200,000	0		
640	7500	91012	Foothill Blvd. Water Main Repl. (Benson to Mountain)	2,005,000	2,002,530	200,000	2,202,530	0		
640	7500	91013	Alley Water Main Replacement 2023-24	600,000	599,500	(200,000)	399,500	0		
640	7500	92109	Res. 16 Structural Repairs (1285 W. 24th Street)	0	0	0	0	0		3,400,000
640	7500	92135	Plant 10 New CMU Building with Removable Roof, Chain Link Fencing with 1" mesh, Waste to Drain Pipe to Benson Avenue, Well Rehab, and Equipment (250 N. Benson Avenue)	0	0	0	0	0	494,000	
640	7500	92151	9th Street, from Benson Ave. to Mountain Ave.	262,000	262,000	(87,000)	175,000	0		1,700,000
640	7500	92152	9th Street, from 8th Ave. to Grove Ave.	446,000	446,000	(246,000)	200,000	0		3,245,000
640	7500	92153	Alley Water Main Replacement 2024-25	0	0	500,000	500,000	450,000	600,000	700,000
640	7500	92139	Old Reservoir 15 Demolition and Site Grading	0	0	50,000	50,000	0	1,400,000	
640	9048		Reservoir 16 Structural Evaluation (San Antonio Park)	15,230	15,230	(15,230)	0	0		
640	9049		Citywide Lateral Replacements - Annual	210,600	156,100	0	156,100	200,000	300,000	400,000
640	9050		Citywide Hydrant Replacements - Annual	225,000	150,000	0	150,000	200,000	300,000	400,000
640	9052		Waste to Drain Discharge Lines	50,000	50,000	(50,000)	0	0		
640	9082		Onsite Disinfection Generation (Plant 6 on 15th Street)	200,460	200,460	0	200,460	0		
640	9084		Plant 3 MCC Upgrades (22nd Street)	225,000	225,000	0	225,000	0		
640	9087		PRV Stations	4,360	3,510	0	3,510	0		950,000
640	9127		Ground Water Nitrate Treatment - Study & Design	300,000	300,000	0	300,000	0		
640	9128		Reservoir Replacement at 17th Street	1,178,800	(112,210)	350,000	237,790	0		
640	9132		Water Interconnect with CVWD System	50,000	50,000	0	50,000	0		
640	9134		Reservoir 15 Enhancements	92,480	90,480	(90,480)	0	0		
640	9135		Plant 6 Motor Control Center (15th Street)	41,940	41,940	0	41,940	0		
640	9136		Plant 3 Booster 3 Install Pump and Motor (22nd St.)	125,000	125,000	0	125,000	0		
640	9140		17th Street Water Main (Laurel to Euclid) & Service	922,640	21,040	(21,040)	0	0		
640	9141		19th Street Water Main (Mountain to San Antonio) & Service Replacements (Mountain to Euclid)	104,000	104,000	0	104,000	300,000	1,584,600	
640	9144		Huntington Drive Water Main Repl. (West End to Benson Avenue)	82,030	81,970	0	81,970	0	1,854,930	
640	9145		Alpine Street Water Main Repl. (West End to Palm Avenue)	576,790	500,490	0	500,490	0		
640	9146		Vernon Drive Water Main Repl. (West End to Palm Avenue)	335,060	119,510	0	119,510	0		

**CAPITAL IMPROVEMENT PROGRAM
FY 2024-25 & FY 2025-26**

FUND	PROJ. NO.	PROJ. ID	PROJECT DESCRIPTION	FY 2023-24 AMENDED BUDGET	PROJECTED BALANCE AS OF 06/30/24	FY 2024-25 NEW APPROPRIATIONS	FY 2024-25 ADOPTED CIP BUDGET	FY 2025-26 ADOPTED CIP BUDGET	FY 2026-27	FY 2027-28
WATER FUND PROJECTS (Continued)										
640	9147		Palm Avenue Water Main Repl. (9th Street to Arrow Hwy.)	756,180	177,380	0	177,380	0		
640	9149		Storm Water Trash Capture Devices (In Catch Basins)	594,100	589,110	0	589,110	0		
640	9152		Grove Avenue Water Main Repl. (Foothill Blvd. to 15th Street)	821,000	821,000	0	821,000	1,600,000	256,000	
Total Water Utility (39)				\$11,925,340	\$8,673,090	\$915,250	\$9,588,340	\$5,950,000	\$9,543,080	\$10,795,000

SOLID WASTE FUND PROJECTS										
641	9502		Downtown Trash Enclosures	107,270	105,380	0	105,380	0		
Total Solid Waste (1)				\$107,270	\$105,380	\$0	\$105,380	\$0	\$0	\$0

SEWER FUND PROJECTS										
645	7500	94001	Citywide Sewer Rehabilitation 2020/2021 (Hydraulic Deficiencies, Root Intrusion, Structural Manhole)	273,970	272,840	0	272,840	0		
645	7500	94002	Manhole Adjustments to Grade for City/County Shared Roadway Project	150,000	0	0	0	0		
645	7500	94003	Sewer Master Plan	433,140	378,720	0	378,720	0		
645	7500	94004	Sewer System Management Plan (SSMP)	0	0	200,000	200,000	0		
645	7500	94005	Citywide Sewer Rehabilitation 2021/2022 (Hydraulic Deficiencies, Root Intrusion, Structural Manhole)	335,540	108,000	(108,000)	0	0		
645	7500	94006	Citywide Sewer Rehabilitation 2022/2023 (Hydraulic Deficiencies, Root Intrusion, Structural Manhole)	499,520	465,790	0	465,790	0		
645	7500	94007	Sewer Rate Study	200,000	200,000	0	200,000	0		
645	7500	94008	Arrow Hwy & Benson Ave Sewer Relocations and Improvements	1,000,000	155,320	0	155,320	0		
645	7500	94009	Citywide Sewer Rehabilitation 2024/2025 (Hydraulic Deficiencies, Root Intrusion, Structural Manhole Replacements).	0	0	600,000	600,000	600,000	625,000	650,000
645	7500	94011	Sewer Manhole Improvements 2024/2025 (942 2nd Ave. Alley, 244 N. 11th Ave., 226 Garnet Way Alley).	0	0	350,000	350,000	0		
645	7500	94012	Campus Ave Sewer Manhole Installation (between Foothill Blvd. & West St.)	0	0	375,000	375,000	0		
645	9301		Upland Landfill Post-Closure Plan	78,640	77,930	0	77,930	0		
645	9324		Landfill Flare Modifications	4,510	4,240	99,990	104,240	0		
645	9330		Richland Street Trunk Main Repair	100,000	99,190	0	99,190	0		
Total Sewer Utility (14)				\$3,075,320	\$1,762,030	\$1,516,990	\$3,279,030	\$600,000	\$625,000	\$650,000

TOTAL PROJECTS (193)				\$61,490,690	\$45,980,500	\$14,173,190	\$60,153,690	\$22,790,250	\$26,065,868	\$21,465,000
-----------------------------	--	--	--	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

**CAPITAL IMPROVEMENT PROGRAM
FY 2024-25 & FY 2025-26**

FUND	PROJ. NO.	PROJ. ID	PROJECT DESCRIPTION	FY 2023-24 AMENDED BUDGET	PROJECTED BALANCE AS OF 06/30/24	FY 2024-25 NEW APPROPRIATIONS	FY 2024-25 ADOPTED CIP BUDGET	FY 2025-26 ADOPTED CIP BUDGET	FY 2026-27	FY 2027-28
TOTALS BY FUND										
204	GAS TAX			\$9,657,910	\$6,154,670	\$2,161,740	\$8,316,430	\$4,020,000	\$3,645,000	\$2,020,000
205	MEASURE I			5,578,350	4,572,270	970,870	5,543,140	7,000,000	7,425,788	4,750,000
206	ROAD MAINT. REHAB ACCOUNT (RMRA)			5,708,850	5,681,070	879,870	6,560,950	2,671,670	3,252,000	2,000,000
209	CDBG			137,000	0	536,820	536,770	0	0	0
210	PBIA			124,670	94,260	0	94,260	0	0	0
211	AQMD SUBVENTION FUND			0	0	0	0	0	0	0
229	AMERICAN RESCUE PLAN ACT (ARPA)			3,697,050	1,662,350	0	1,662,350	0	0	0
419	POLICE DIF			554,660	550,190	0	550,200	0	0	0
420	GENERAL DIF			150,000	149,190	182,810	332,000	0	0	0
421	QUIMBY FEE PROJECTS (PARKS)			2,591,200	2,447,930	(549,950)	1,897,980	635,000	0	0
422	STORM DRAIN DIF			2,803,870	1,144,860	(190,590)	954,270	938,580	0	0
423	STREET & TRAFFIC FACILITY DIF			697,280	697,280	(371,910)	325,370	0	350,000	400,000
425	GENERAL FUND CAPITAL PROJECTS			3,954,270	3,534,050	2,002,910	5,536,960	625,000	875,000	500,000
426	STREET & ALLEY PROGRAM			1,040,910	678,170	350,000	1,028,170	350,000	350,000	350,000
639	WATER BOND PROJECTS			9,686,740	8,073,710	5,768,380	13,842,090	0	0	0
640	WATER UTILITY			11,925,340	8,673,090	915,250	9,588,340	5,950,000	9,543,080	10,795,000
641	SOLID WASTE			107,270	105,380	0	105,380	0	0	0
645	SEWER UTILITY			3,075,320	1,762,030	1,516,990	3,279,030	600,000	625,000	650,000
TOTALS:				\$61,490,690.00	\$45,980,500.00	\$14,173,190.00	\$60,153,690.00	\$22,790,250.00	\$26,065,868.00	\$21,465,000.00

CIP Project Descriptions (FY 2024/2025 & FY 2025/2026)

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
204-7003		Pavement Management System	On-going	On-going updating of the PMS. The City's Pavement Management System (PMS) is a software tool that assists the Engineering Division with identifying maintenance and rehabilitation priorities specific to the City's needs.	The City's Pavement Management System (PMS) represents a proactive approach to maintaining existing City streets. It benefits the City by preserving investment in roadways, enhancing pavement performance, ensuring cost-effectiveness, extending pavement life, and providing improved safety and mobility. Maintaining a PMS protects the City's ability to acquire State and Federal funding for street improvement projects. The State requires local agencies to utilize a PMS to properly evaluate and report pavement conditions in order to be eligible for gas tax revenue.
204-7031		Traffic Safety Projects – Annual	On-going	Recurring project as necessary to mitigate traffic safety hazards. Improvements include traffic signal upgrades, roadway striping/signing upgrades as deemed necessary to increase safety, signal timing sheet updates to meet MUTCD requirements, etc.	Project is programmed to provide mitigation to potential traffic safety hazards.
204-7069		Arrow Highway Rehab (Benson to Mountain)	Const.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt all contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
204-7076		Alpine Street Rehab (West End to Palm Ave.)	Const.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
204-7077		Vernon Drive (West End to Palm Ave.)	Const.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
204-7078		Palm Avenue (9 th Street to Arrow Hwy.)	Const.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
204-7500	70003	Citywide Striping Replacement 2020/21	Complete	Recurring project as necessary to replace weathered/damaged signs and pavement striping/markings.	Roadway striping and markings deteriorate over time due to weather, traffic, and water. Replacing deteriorated pavement markings makes it possible for vehicles to travel with increased visibility by organizing vehicles into efficient lanes, reducing the potential for vehicle conflicts.
204-7500	70007	City/County North Shared Roadways Project	Complete	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface and ADA accessibility along northerly shared roadways between the City and County. County of San Bernardino is the Lead Agency.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
204-7500	70013	Citywide Striping Replacement 2022/23	Design	Recurring project as necessary to replace weathered/damaged signs and pavement striping/markings.	Roadway striping and markings deteriorate over time due to weather, traffic, and water. Replacing deteriorated pavement markings makes it possible for vehicles to travel with increased visibility by organizing vehicles into efficient lanes, reducing the potential for vehicle conflicts.
204-7500	70014	Citywide Crack Seal/Slurry Seal/Rubberized Overlay 2022/23	Design	Recurring project to crack seal, slurry seal, or provide a rubberized asphalt concrete overlay to various roadway segments throughout the City.	This project is a low-cost roadway maintenance effort formulated to extend the lifetime of the City's roadway pavement by correcting minor faults and reducing further deterioration before the pavement deterioration becomes severe and at a higher cost to repair.
204-7500	70017	Citywide Crack Seal/Slurry Seal/Rubberized Overlay 2023/24	Design	Recurring project to crack seal, slurry seal, or provide a rubberized asphalt concrete overlay to various roadway segments throughout the City.	This project is a low-cost roadway maintenance effort formulated to extend the lifetime of the City's roadway pavement by correcting minor faults and reducing further deterioration before the pavement deterioration becomes severe and at a higher cost to repair.
204-7500	XXXXX	Citywide Crack Seal/Slurry Seal/Rubberized Overlay 2024/25	New	Recurring project to crack seal, slurry seal, or provide a rubberized asphalt concrete overlay to various roadway segments throughout the City.	This project is a low-cost roadway maintenance effort formulated to extend the lifetime of the City's roadway pavement by correcting minor faults and reducing further deterioration before the pavement deterioration becomes severe and at a higher cost to repair.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
204-7500	XXXXX	Citywide Striping Replacement 2024/25	New	Recurring project as necessary to replace weathered/damaged signs and pavement striping/markings.	Roadway striping and markings deteriorate over time due to weather, traffic, and water. Replacing deteriorated pavement markings makes it possible for vehicles to travel with increased visibility by organizing vehicles into efficient lanes, reducing the potential for vehicle conflicts.
204-7500	XXXXX	Citywide Street Overlays and ADA Improvements	New	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface and ADA accessibility.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
204-7500	XXXXX	Euclid Avenue Overlay (7 th St. to 11 th St.)	Future	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface and ADA accessibility on Euclid Avenue, from 7 th St. to 11 th St.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
204-7500	74005	18 th Street Rehab (Mountain to Euclid)	Prelim.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb and gutter, sidewalks, ADA curb ramps, and pavement markings.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
204-8617		Arrow Route Widening (Monte Vista to San Antonio Channel East)	Permitting	Project includes widening the bridge and roadway from 2 to 4 lanes, constructing right- and left-turn lanes to improve traffic operation, and upgrade traffic signals to facilitate traffic flow.	Project will remove an existing bottleneck constraint in the City's roadway network and improve traffic flow and circulation.
204-9124		Arrow Hwy. Rehabilitation (Mountain to San Antonio)	Const.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
205-7339		Campus Avenue Rehab. (9 th St. to Foothill Blvd.)	RFP	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7340		17 th Street Reconstruction (San Antonio to Euclid)	Complete	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7343		19 th Street Reconstruction (Mountain to Euclid)	Prelim.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7345		Grove Avenue Rehabilitation (Foothill to 15 th Street)	RFP Issued	Project rehabilitated the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	74003	Phase II of the Metrolink Station Accessibility Improvement Project (ATP Cycle 4)	Const.	Cooperative Agreement with SBCTA to design and construct a new signalized pedestrian/bicycle crossing at Campus Avenue and the SP/PE Trail; a pedestrian automated crossing safety gate at the railroad tracks located on Euclid Avenue, just south of "A" Street; and additional enhanced crosswalks in the downtown area between "A" Street and Arrow Highway, and SP/PE Trail Improvements	This project will provide pedestrian and bicycle safety and mobility improvements on the SP/PE Trail and in the vicinity of the Upland Metrolink Station.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
205-7500	74004	Citywide Pavement Maintenance 2021/22	Complete	Project provides for asphalt pavement rehabilitation to various roadway segments throughout the City. May be used as a stand-alone project or in conjunction with another paving project.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	74005	18 th Street Rehabilitation (Mountain to Euclid)	Prelim.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	74006	Citywide Pavement Maintenance 2022/23	Complete	Project provides for asphalt pavement rehabilitation to various roadway segments throughout the City. May be used as a stand-alone project or in conjunction with another paving project.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	74007	Mountain Avenue Rehabilitation (20th to 23rd)	Prelim.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	74008	1st Avenue Rehabilitation ("A" St. to "D" St.)	Prelim.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
205-7500	74009	"C" Street Rehabilitation (Euclid Ave. to 3 rd Ave.)	Prelim.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	74010	Lexington St. / 1 st Ave. / 2 nd Ave. Rehabilitation	Design	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	74011	Citywide Pavement Maintenance 2023/24	Const.	Project provides for asphalt pavement rehabilitation to various roadway segments throughout the City. May be used as a stand-alone project or in conjunction with another paving project.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	XXXXX	Citywide Pavement Maintenance 2024/25	New	Project provides for asphalt pavement rehabilitation to various roadway segments throughout the City. May be used as a stand-alone project or in conjunction with another paving project.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	XXXXX	Citywide Pavement Maintenance 2025/26	New	Project provides for asphalt pavement rehabilitation to various roadway segments throughout the City. May be used as a stand-alone project or in conjunction with another paving project.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
205-7500	XXXXX	Randy St. Neighborhood Rehabilitation (Randy St., Fairwood Wy., Terry Wy., Tyler Wy., and Silverwood Ave.)	New	Project will rehabilitate the street infrastructure by repairing the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	XXXXX	Sinclair Ave. Rehabilitation (7 th St. to 8 th St.)	Future	Project will rehabilitate the street infrastructure by repairing the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
205-7500	XXXXX	Maxwell St. Rehabilitation (Spencer Ave. to Sinclair Ave.)	Future	Project will rehabilitate the street infrastructure by repairing the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
206-7500	70005	14 th Street Rehabilitation (Campus to Grove)	RFP Issued	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
206-7500	70006	Mulberry Avenue Reconstruction (Foothill Blvd. to Pine Street)	Design	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc. Work will also include replacement of water infrastructure as necessary.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
206-7500	70015	Foothill Blvd. Rehabilitation (Benson to Mountain)	Design	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
206-7500	70016	Foothill Blvd. Rehabilitation (Mountain to San Antonio)	Design	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
206-7500	70018	Foothill Blvd. Rehabilitation (Central to Benson)	Prelim.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
209-7500	16127	Downtown Public Parking Improvement (South side of "A" St.)	Design	Project will provide for the removal of old SCE infrastructure and allow for the reconfiguration of the existing parking lot with a few additional parking spaces.	This project will provide for the removal of old electrical infrastructure and parking reconfiguration in order to maximize the usefulness of the site in order to continue to serve the Upland community.
209-7500	XXXXX	Downtown Public Parking Lot Improvement (SWC Arrow Hwy. & 3 rd Ave.)	New	Project will provide for the pavement rehabilitation of the existing parking lot and new striping.	Traffic, weather, water, and aging of asphalt contribute to the deterioration of the parking lot. This project will provide the necessary repairs to proactively address the asphalt pavement deterioration in order to continue to serve the community.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
210-7500	16127	Downtown Public Parking Improvement (South side of "A" St.)	Design	Project will provide for the removal of old SCE infrastructure and allow for the reconfiguration of the existing parking lot with a few additional parking spaces.	This project will provide for the removal of old electrical infrastructure and parking reconfiguration in order to maximize the usefulness of the site in order to continue to serve the Upland community.
210-7702		Parking Lot Rehabilitation (1 st Ave. & A St.)	Const.	Project will rehabilitate the parking lot infrastructure by repairing/upgrading the asphalt surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the City's public parking lots. Residents, businesses, and visitors rely on the public parking lots for shopping, entertainment, and employment for the delivery of goods and services that would be compromised without a dependable and safe area to park motor vehicles. This project will provide the necessary repairs to proactively address the deterioration in order to continue to serve the community.
229-2501	32337	Downtown Parklets	Const.	Project provides for the installation of small park seating areas in the Downtown area	Project will provide a more pedestrian friendly Downtown area where the public may utilize small parklet spaces to take a break, eat lunch, or drink a cup of coffee.
229-7500	16127	Downtown Parking Lot Rehabilitation	Const.	Project will provide for asphalt pavement rehabilitation and parking lot striping replacement to parking lots located in the Downtown area.	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the parking lots. This project will provide the necessary repairs to proactively address the asphalt deterioration and obliterated striping in order to continue to serve the Upland community.
229-7500	16160	ARPA Alley Rehabilitation Phase 2	Design	Project provides for asphalt pavement rehabilitation/reconstruction to various public alleys and roadways throughout the City.	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the alley network. Residents depend heavily on Upland's alleys for ingress and egress to their properties and for waste collection that would be compromised without a dependable alley network. This project will provide the necessary repairs to proactively address alley deterioration in order to continue to serve the community.
229-7500	16163	ARPA Park Parking Lot Improvements	Complete	Project will provide for asphalt pavement rehabilitation and parking lot striping replacement to various public park parking lots	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the parking lots. This project will provide the necessary repairs to proactively address the asphalt deterioration and obliterated striping in order to continue to serve the Upland community.
229-7500	16164	Fuel Island Fuel Master System Replacement	Carryover	Project will provide for the replacement of the GIR system with the new FM Live unit that will control 8 existing hoses	This project will provide the necessary repairs needed to maintain operational fuel capacity for all City vehicles.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
229-8001	16153	Pavement Management System Report and Pavement Master Plan	Design	Updating of the City's Pavement Management System (PMS) and creation of a Pavement Master Plan in order to outline consistent and efficient implementation of annual pavement projects based on pavement degradation analysis from PMS Reports. The City's Pavement Management System (PMS) is a software tool that assists the Engineering Division with identifying maintenance and rehabilitation priorities specific to the City's needs.	The City's Pavement Management System (PMS) represents a proactive approach to maintaining existing City streets. It benefits the City by preserving investment in roadways, enhancing pavement performance, ensuring cost-effectiveness, extending pavement life, and providing improved safety and mobility. In addition, maintaining a PMS protects the City's ability to acquire State and Federal funding for street improvement projects. The State requires local agencies to utilize a PMS to properly evaluate and report pavement conditions in order to be eligible for gas tax revenue.
229-8003	16156	Sidewalk Inventory and Repair Master Plan	Design	Evaluation and creation of a citywide sidewalk inventory and assessment of the City sidewalk in order to identify the location and conditions of sidewalks, identify non-compliant ADA ramps and provide future capabilities to process and analyze the recorded data and actively manage, track, and update ongoing sidewalk and curb ramp maintenance programs and conditions.	Project consists of inspecting, scheduling, and repairing displaced or damaged concrete sidewalks and curb ramps within the City right-of-way. Project proactively helps mitigate potential trip and fall incidents due to deterioration of aging sidewalks.
229-8004	16155	Public Facilities ADA Master Plan	Design	Evaluation and identification of potential ADA barriers of existing City buildings and facilities and creation of a Public Facilities ADA Transition Plan to prioritize and develop projects scope, schedules, and cost estimates for ADA compliance over the next 25 years.	Part of the Americans with Disabilities Act (ADA) requires local governments to make their facilities, programs, and services accessible to persons with disabilities. This project proactively helps to identify and remove barriers that inhibit people with disabilities from utilizing the City's public facilities.
229-8005	16158	Traffic Signal Assessment and Master Plan	Design	Inventory and assessment of the traffic signal system network and development of a master plan of improvements.	The City' existing traffic management system is based on outdated technology, twisted pair copper communications, and signal controllers that lack desired modern functionality with an ability to use, communicate, and integrate with traffic management tools. The existing traffic control equipment, central office traffic management software, and communication system will not support a modern traffic management system. This project will develop and inventory and assessment in order to develop a master plan of improvements.
419-7500	80001	PD Women's Locker Room	Const.	Project will provide expanded locker room capacity by increasing the locker square footage into the gymnasium area	Project will provide expanded capacity for PD staff.
419-7500	80002	Men's Locker Replacement (PD)	Const.	Project will provide replacement of outdated existing men's lockers.	Project will provide new lockers that are better suited for PD staff functionality.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
420-7500	82343	Public Works Locker Room Addition	Prelim.	Project will provide for the design of an area for public works field crews to change/shower.	Project will provide facilities for the public works crews to change in and out of their work uniforms and also provide the option to shower, particularly beneficial when exposed to potentially harmful chemicals, raw sewage, etc.
421-5420	83001	Park Playground Equipment Replacement in Olivedale Park	New	Project consists of removing and replacing the playground equipment in Olivedale Park.	Project will enhance the amenities in Olivedale Park for the public use.
421-7500	82338	Downtown Urban Space/Plaza	Design	Project will provide for a pocket style park along the SP/PE Trail between 2 nd Ave. & 3 rd Ave.	Project will provide the community a park like setting to utilize within the Upland downtown area for special events.
421-7500	82339	Dog Park Improvements	Const.	Project will provide improvements to the dog park such as fencing, small shade shelters, concrete benches, trash receptacles, etc.	Project will enhance the existing Baldy View Dog Park and provide additional amenities for the residents and users of the dog park.
421-7500	82346	Citrus Park Snack Bar/Admin. Building Roof Replacement	Complete	Project will provide for the evaluation, design, and construction of a new roof.	Project will provide for a new roof structure in order to eliminate water intrusion into the snack bar/administration building.
421-7500	83003	Olivedale Park Upgrades (Restroom, shade structures, playground surfacing, etc.)	New	Project will provide for various upgrades to the restrooms, shade structures, and playground surfacing at Olivedale Park	Project will enhance the Olivedale Park public amenities for the residents and users of the park.
421-7500	XXXXX	Baldy View Park Playground Replacement	New	Project consists of removing and replacing the playground equipment in Baldy View Park.	Project will enhance the amenities in Baldy View Park for the public use.
421-7500	XXXXX	McCarthy Park Exercise Equipment Replacement and Surfacing Rehabilitation.	New	Project consists of removing and replacing the exercise equipment and resurfacing in McCarthy Park.	The current exercise equipment is outdated and needs replacement. The new surfacing will provide a safer workout experience for park users and the project will enhance the amenities in McCarthy Park for the public use.
421-7500	XXXXX	McCarthy Park Horseshoe Area Rehabilitation	New	Project consists of removing and replacing the horseshoe pit with new dirt, pony walls, and stakes in McCarthy Park.	Project will enhance the amenities in McCarthy Park and provide a more enjoyable experience for park users.
421-7500	XXXXX	McCarthy Park Playground Replacement and Shade Structure	New	Project consists of removing and replacing the playground equipment and installation of a new shade structure in McCarthy Park.	Project will enhance the amenities in McCarthy Park for the public use and provide additional shade for park users.
421-8203		Sycamore Hills Park-Master Plan	Prelim.	Project consists of designing a master plan to identify the best use and methodology of funding of a park in the Sycamore Hills neighborhood.	Project will increase Upland's public park system and include public amenities the community requires for recreational activities.
422-7500	84001	Arrow Hwy. Storm Drain Improv. (Benson to Fairwood)	Const.	Project consists of designing and constructing a storm drain pipeline and catch basins on the north side of Arrow Highway, from Benson Ave. to east of Fairwood Way)	Project will help mitigate flooding concerns along the #2 westbound lane of Arrow Highway east of Benson Avenue.
422-7500	84002	Campus Ave. Storm Drain Improvements (Arrow Hwy. to Foothill Blvd.)	RFP	Project consists of designing and constructing a storm drain pipeline and catch basins on Campus Avenue from the north side of Arrow Highway to Foothill Blvd.	Project will help mitigate flooding concerns along Campus Avenue south of Foothill Blvd.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
422-8405		Euclid Avenue Storm Drain	Seeking Funding Opportunities	Project consists of designing construction documents for a large master planned storm drain system under Euclid Avenue.	Project will mitigate flooding concerns by accommodating a 100-year storm/flood occurrence event and will provide an overall betterment of storm water conveyance along Euclid Avenue.
422-8408		Storm Drain Master Plan Improvements	As needed	Project consists of flood control, water quality, and groundwater recharge enhancements on the west side of the City.	Plan to continuously analyze the storm drain hydraulic system in order to mitigate potential high-pressure locations and prevent flooding during storm events.
423-7500	85001	LSRP Intersection Improvements 2022/23	Plan Complete	Project to gather traffic data and analyze in order to develop a plan to address intersections and roadways within the City and to develop a list of needed projects and priorities to bring existing roads and intersections into conformance with the California Manual of Uniform Traffic Control Devices, Caltrans, and the City's standard requirements.	Project helps the City in providing effective management of traffic activities involving road right-of-way in order to maintain and improve traffic safety within the community.
423-7500	85003	Traffic Signal Upgrades 2023/24	Carryover	Project provides for misc. traffic signal timing and equipment replacement/upgrades to various signals throughout the City.	Project helps to ensure the safe, efficient, and increased capacity movement of vehicles and bicycle traffic through the City's roadway network.
423-8617		Arrow Route Widening (Central to Monte Vista)	Permitting	Project includes widening the bridge and roadway from 2 to 4 lanes, constructing right- and left-turn lanes to improve traffic operation, and upgrade traffic signals to facilitate traffic flow. Project is part of the SBCTA Arterial Program.	Project will remove an existing bottleneck constraint in the City's roadway network and improve traffic flow and circulation.
423-8622		I-10 & Euclid Avenue Interchange Project	Const.	Project provides for Euclid Avenue Interchange improvements consisting of widening the existing on and off ramps, widen Euclid Avenue, reconstruct the Euclid Avenue Bridge over-crossing structure, provide additional turning lanes to accommodate the interchange, ramp, and local street movement, and provide a new traffic signal at 7 th Street and the off ramp.	The SBCTA Project Development Team has recommended the Express Lanes Alternative be carried forward as the preferred alternative for the I-10 Corridor Project. Due to the geographic overlap and related interchange work in the vicinity of the freeway mainline project, the projects will be coordinated to simultaneously perform the project development, design, and construction of both the freeway and the interchange improvements.
423-8623		I-10 & Monte Vista Avenue Interchange Project	Const.	Project provides for Monte Vista Avenue Interchange improvements consisting of modifying the existing east and west bound on and off ramps, reconstructing the Monte Vista Avenue undercrossing bridge, reconstructing Palo Verde Street, between the east bound on-ramp and Monte Vista Avenue, and the addition of various turning lanes.	The SBCTA Project Development Team has recommended the Express Lanes Alternative be carried forward as the preferred alternative for the I-10 Corridor Project. Due to the geographic overlap and related interchange work in the vicinity of the freeway mainline project, the projects will be coordinated to simultaneously perform the project development, design, and construction of both the freeway and the interchange improvements.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
425-7500	82341	Animal Shelter Generator Improvements	Carryover	Project will provide for back-up generator equipment at the Animal Shelter facility to maintain compliance with AQMD regulations.	Project will enable the Animal Shelter Facility to continue operations during emergencies and SCE potential rolling outages.
425-7500	82342	Police Dept. Generator Improvements	Carryover	Project will provide for exhaust stack upgrades to the back-up generator equipment at the Police Department Facility	Project will enable the Police Dept. Facility to continue operations during emergencies and SCE potential rolling outages.
425-7500	82344	City Hall Water Supply Repairs and Improvements	Const.	Evaluation and Repairs of the City's existing potable water piping system.	Project will repair/replace old water pipeline laterals to remove discolored water from the City Hall system.
425-7500	82347	PD Air Handler Replacement	Const.	Remove malfunctioning/failing original equipment air handlers (35 years old) and replace with new HVAC air handlers at the Police Department facility.	Project will provide for efficient movement of ventilation throughout the Police Department facility.
425-7500	82348	Arrow Highway	Const.	Project will rehabilitate the street infrastructure by repairing/upgrading the roadway surface, curb & gutter, sidewalks, curb ramps, pavement markings, etc.	Traffic, weather, water, and aging of asphalt all contribute to the deterioration of the roadway network. Residents, businesses, visitors, and public safety services depend heavily on Upland's roadways for the delivery of services that would be compromised without a dependable street network. This project will provide the necessary repairs to proactively address street deterioration in order to continue to serve the community.
425-7500	82350	Library HVAC Replacement	New	Remove malfunctioning/failing HVAC equipment and replace with new higher efficiency HVAC equipment at the Upland Library.	Project will provide for efficient movement of ventilation throughout the Library with greater reliability.
425-7500	85002	HSIP Cycle 11 Traffic Signal Hardware Improvements	Design	Project will replace existing 8-inch signal heads with larger signal heads, replace back plates, and add reflective borders	City applied for the HSIP Cycle 11 grant and was successful in securing \$1,861,560 in State funds. City is required to provide a \$206,840 local match. Project helps to ensure the safe, efficient, and increased capacity movement of vehicles and bicycle traffic through the City's roadway network.
425-7500	XXXXX	Magnolia Recreation North Hall Kitchen Redesign and Equipment Replacement	Future	Project will re-design the kitchen layout and replace outdated equipment (sinks, stoves, ovens, storage, etc.) at the Magnolia Recreation Center, north hall.	The kitchen has been unusable for many years. This project will provide for reliable kitchen amenities and a more efficient layout for users and may help increase revenue through facility reservations for banquets and wedding receptions.
425-7500	XXXXX	Magnolia Park Parking Lot Rehabilitation	Future	Project will provide for asphalt pavement rehabilitation and parking lot striping replacement to the parking lot located at Magnolia Park.	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the parking lots. This project will provide the necessary repairs to proactively address the asphalt deterioration and obliterated striping in order to continue to serve the Upland community.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
425-7500	XXXXX	Gibson Parking Lot Slurry Seal	Future	Project to crack seal and slurry seal the asphalt parking lot along with new traffic striping and pavement markings	This project is a low-cost asphalt pavement maintenance effort formulated to extend the lifetime of the City's parking lot pavement by correcting minor faults and reducing further deterioration before the pavement deterioration becomes severe and at a higher cost to repair.
425-7500	XXXXX	Solar Inverter Replacement at Public Works	Design	Project will replace the existing failed solar inverter at the Public Works Yard that converts photovoltaic energy into electrical energy.	Project helps to provide clean, safe, and efficient electrical energy and helps offset SCE energy charges at the City's Public Works Facility.
425-7500	XXXXX	Citywide Facilities Electrification Master Plan for Electric Vehicles	New	Project will evaluate feasibility and future cost to install electrical vehicle charging stations at City-owned facilities.	Project will help define the feasibility and cost of electrical vehicle charging stations at City-owned facilities in order to provide clean, safe, and efficient electric vehicle charging.
425-7500	XXXXX	Electric Charging Stations at PD	Future	Project will install electric vehicle charging stations at the Upland Police Dept.	Project will provide secured and dedicated electric vehicle charging capabilities for Police Dept. vehicles.
425-7500	XXXXX	Electric Charging Stations at Public Works	Future	Project will install electric vehicle charging stations at the Public Works facility.	Project will provide secured and dedicated electric vehicle charging capabilities for Public Works shared pool vehicles and possibly future public works inspection and engineering vehicles.
425-7500	XXXXX	Magnolia Park North Playground Replacement	Future	Project consists of removing and replacing the north playground equipment in Magnolia Park.	Project will enhance the amenities in the north area of Magnolia Park for the public use.
425-8040		Utility Undergrounding 2019	Design	Project will provide for the undergrounding of overhead dry utilities such as electrical, telephone, and cable tv. Current project is along the Foothill Blvd. corridor, from Central Avenue to 300 feet east of Benson Avenue. Project is being constructed in conjunction with SCE Rule 20 undergrounding project.	Project will improve the aesthetic quality of a public roadway segment by replacing overhead utility crossings with underground crossings. Project also eliminates potential downed power lines as a result of strong wind events.
426-7500	86002	Street & Alley Program Rehab 2021/22	Complete	Project provides for asphalt pavement rehabilitation/reconstruction to various public alleys and roadways throughout the City. This project is currently used in conjunction with the 17 th Street Rehabilitation, between San Antonio Avenue and Euclid Avenue.	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the alley network. Residents depend heavily on Upland's alleys for ingress and egress to their properties and for waste collection that would be compromised without a dependable alley network. This project will provide the necessary repairs to proactively address alley deterioration in order to continue to serve the community.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
426-7500	86003	Street & Alley Program Rehab 2022/23	Const.	Project provides for asphalt pavement rehabilitation/reconstruction to various public alleys and roadways throughout the City. This project will replace 3 alleys segments that surround the parking lot on the east side of 1 st Avenue, north of "A" Street.	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the alley network. Residents depend heavily on Upland's alleys for ingress and egress to their properties and for waste collection that would be compromised without a dependable alley network. This project will provide the necessary repairs to proactively address alley deterioration in order to continue to serve the community.
426-7500	86004	Street & Alley Program Rehab 2023/24	Design	Project provides for asphalt pavement rehabilitation/reconstruction to various public alleys and roadways throughout the City.	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the alley network. Residents depend heavily on Upland's alleys for ingress and egress to their properties and for waste collection that would be compromised without a dependable alley network. This project will provide the necessary repairs to proactively address alley deterioration in order to continue to serve the community.
426-7500	XXXXX	Street & Alley Program Rehab 2024/25	New	Project provides for asphalt pavement rehabilitation/reconstruction to various public alleys and roadways throughout the City.	Over time, traffic, weather, water, and aging of asphalt all contribute to the deterioration of the alley network. Residents depend heavily on Upland's alleys for ingress and egress to their properties and for waste collection that would be compromised without a dependable alley network. This project will provide the necessary repairs to proactively address alley deterioration in order to continue to serve the community.
639-7500	91002	Alley Water Main Replacement 2020-21	Complete	Project consists of replacing the aged water main in conjunction with the CIP Street & Alley Program project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
639-7500	91006	Foothill Blvd. Water Main Repl. (Mountain to San Antonio)	Design	Project consists of replacing a section of aged water main, services, and fire hydrants in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
639-7500	92101	Res. 2 Evaluation, Air Gaps, Roof Vents, In-Tank Mixer System (Mountain Lane s/o San Antonio Dam)	Const.	Project consists of an engineering evaluation and design of water air gaps to the reservoir overflow system and new repair/replacement of reservoir roof air vents. In-tank mixer system will reduce the formation of disinfection by-products (DBP's)	Project will correct deficiencies noted from 2020 State Water Resources Control Board (SWRCB) Sanitary Survey.
639-7500	92102	Res. 3 & 7 Evaluation, Air Gaps, Roof Vents (1090 W. 22nd Street)	Bidding	Project consists of an engineering evaluation and design of water air gaps to the reservoir overflow system and new repair/replacement of reservoir roof air vents.	Project will correct deficiencies noted from 2020 State Water Resources Control Board (SWRCB) Sanitary Survey.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
639-7500	92103	Res. 4 Evaluation, New Roof and Hatches (159 N. 6th Avenue)	RFP	Project consists of an engineering evaluation and design of a new reservoir roof and access hatches.	Project will correct deficiencies noted from 2020 State Water Resources Control Board (SWRCB) Sanitary Survey.
639-7500	92104	Res. 9 Seismic Evaluation (467 S. Campus Avenue)	Carryover	Project consists of an engineering evaluation to determine of the existing concrete reservoir and wood roof is still structurally viable.	Project will determine outcome and future use of the reservoir and possibly allow for future interconnect with the City of Ontario water system.
639-7500	92105	Res. 10 Evaluation, Air Gaps, Roof Vents, In-Tank Mixer System (1335 N. Benson Ave.)	RFP	Project consists of an engineering evaluation and design of water air gaps to the reservoir overflow system and new repair/replacement of reservoir roof air vents. In-tank mixer system will reduce the formation of disinfection by-products (DBP's)	Project will correct deficiencies noted from 2020 State Water Resources Control Board (SWRCB) Sanitary Survey.
639-7500	92106	Res. 12 & 12A Evaluation, Air Gaps, Roof Vents (580 E. 15th Street)	Bidding	Project consists of an engineering evaluation and design of water air gaps to the reservoir overflow system and new repair/replacement of reservoir roof air vents.	Project will correct deficiencies noted from 2020 State Water Resources Control Board (SWRCB) Sanitary Survey.
639-7500	92107	Res. 13 & 13A Evaluation, Air Gaps, Roof Vents (401 E. 19th Street)	Bidding	Project consists of an engineering evaluation and design of water air gaps to the reservoir overflow system and new repair/replacement of reservoir roof air vents.	Project will correct deficiencies noted from 2020 State Water Resources Control Board (SWRCB) Sanitary Survey.
639-7500	92108	Res. 14 Evaluation, Air Gaps, Roof Vents (1505 E. 16th St.)	RFP	Project consists of an engineering evaluation and design of water air gaps to the reservoir overflow system and new repair/replacement of reservoir roof air vents.	Project will correct deficiencies noted from 2020 State Water Resources Control Board (SWRCB) Sanitary Survey.
639-7500	92109	Res. 16 Evaluation, Structural Repairs, Air Gaps, Roof Vents (1285 W. 24th Street)	RFP	Project consists of an engineering evaluation and design of water air gaps to the reservoir overflow system, new repair/replacement of reservoir roof air vents, and repairs to spalling concrete near the top of the reservoir.	Project will correct deficiencies noted from 2020 State Water Resources Control Board (SWRCB) Sanitary Survey.
639-7500	92131	San Antonio Canyon Water Treatment Plant (formerly listed as Chino Basin Water Treatment Plant)	RFP	Project consists of an engineering design/build to add 0.5 MGD of treatment capacity.	Project will allow the City to treat and deliver additional potable water to Upland customers and to better equip the Plant to treat water during lower flow conditions.
639-7500	92132	Plant 4 CMU Building for Ex. Chlorine Generation, Pump to waste discharge Pipe (300 LF), New Chain Link Fence & Gates, Equipment, and Site clean-up. (401 E. 19th Street)	RFP	Project consists of designing a block building to house a new chlorine generation system, constructing a discharge pipe for Well 20, and other misc. site security improvements.	Project will help to properly house the new chlorine generation system and enable security improvements to the water facility.
639-7500	92133	Plant 5 Vehicular Gates Replacement, SCADA Antenna Replacement, and Equipment (1505 E. 16th Street)	Carryover	Project consists of replacing vehicular gates for site security and SCADA antenna improvements to boost signal transmission strength and reliability.	Project will enable staff to increase onsite security at the water facility and improve communications between the City Yard and Plant 5.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
639-7500	92134	Plant 6 Chlorine Generation, CMU Buildings, Drainage Pipe and Under sidewalk box culvert at South End, Plug Valve for Pump Station Bypass, New Chain Link Fence with 1" mesh, and Equipment. (580 E. 15th Street)	RFP	Project consists of designing a block building and a new chlorine generation system, constructing onsite drainage improvements, and installing new site security fencing.	Project will help to properly house a new chlorine generation system and enable security and drainage improvements to the water facility.
639-7500	92136	Plant 11 New Roof, Security Doors & Windows, Chain Link Fencing with 1" mesh, and Equipment (149 N. Benson Avenue)	Carryover	Project consists of constructing a new roof, doors, windows, and new site security fencing.	Project will help to properly house Well 8 and enable security improvements to the water facility.
639-7500	92137	Plant 13 Chlorine Generation, Install AC in Ex. Building, Replace severed sewer line, and Equipment. (159 N. 6th Avenue)	Carryover	Project consists of installing chlorine generation system, air conditioning for the existing nitrate analyzer, and reconnection of a severed sewer line to restore the restroom functionality.	Project will improve disinfection capabilities and maintain proper operating temperature for the nitrate analyzer.
639-7500	92138	Plant 14 Evaluate connection with City of Ontario, New Roof for Building, New Chain Link Fence & Gate, and Equipment (467 S. Campus Avenue)	Carryover	Project consists of an engineering evaluation to determine interconnection feasibility between Upland and Ontario water systems, roof replacement, and site security improvements.	Project may provide Upland with an additional water source and help to improve security of the facility.
639-7500	XXXXX	Old Reservoir 15 Demolition and Site Grading	New	Project to destress the steel bands that are wrapped around the exterior of the reservoir and then demolish and remove the 7.5 MG concrete reservoir tank followed by site grading and drainage improvements.	Project will provide a flat usable site for future use by the City.
639-7500	XXXXX	SCADA System Upgrade	New	Project will replace 20-year-old antiquated SCADA system components that are no longer supported. Project will change the MicroLogix 1200 to new series 5069-L310ER, provide updated Wonderware software, upgrade control panels in the field, and upgrade the radio network.	Ensure that the water storage and distribution system continue to be able to provide efficient potable water delivery and fire suppression capabilities for the maximum beneficial use of all end users.
639-9124		Arrow Hwy. Water Main Repl. (Mountain to San Antonio)	Const.	Project consists of replacing the aged water service laterals in conjunction with the CIP project.	Reduce water waste and damage to property due to water main/service leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
639-9137		Generator at Plant 2 (1285 W. 24 th Street)	Design	Project will provide an emergency back-up electrical power generator.	Will help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies, especially during periods of electrical power outages.
639-9138		Generator at Plant 6 (580 E. 15 th Street)	Design	Project will provide an emergency back-up electrical power generator.	Will help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies, especially during periods of electrical power outages.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
639-9142		Arrow Highway Water Main Repl. (Benson to Mountain)	Const.	Project consists of replacing the aged water services in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
639-9143		Mulberry Avenue Water Main Repl. (Foothill Blvd. to Pine Street ~920')	Design	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	74005	18 th Street Water Improvements	New	Project consists of replacing the aged water main and/or water service laterals in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	74010	Lexington St. / 1 st Ave. / 2 nd Ave. Water Service & FH Replacements	Design	Project consists of replacing the aged water service laterals and Fire Hydrants in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	91001	14 th Street Water Main Repl. (Alta to Grove)	RFP Issued	Project consists of replacing a section of aged water main, services, and fire hydrants in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	91003	Campus Avenue Water Main Repl. (9 th St. to Washington & Arrow to Foothill)	RFP	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	91004	Plant 4 Chlorine Generation, CMU Housing, and MCC Upgrades (401 E. 19 th St.)	Carryover	Project consists of constructing a CMU block building that will house a new chlorine generation unit and will remove and replace the motor control center for Well 20.	Project will help ensure a continued supply of treated potable water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	91005	Water Master Plan	Design	Project consists of performing a comprehensive assessment of the City's existing and projected water supplies and demands.	The project outcomes will guide the City in ongoing and future decisions related to projected water system demands, infrastructure requirements, and estimated capital costs.
640-7500	91008	Foothill Blvd. Water Main Repl. (San Antonio to Euclid)	Design	Project consists of replacing a section of aged water main, services, and fire hydrants in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	91009	11 th Street Recycled Water Main (Monte Vista to Euclid)	Seeking Funding Opportunities	Project consists of installing a recycled water main on 11 th Street.	Project will provide recycled water availability to Upland High School, Baldy View Elementary School, Baldy View Park, Cabrillo Park, and Cabrillo Elementary School
640-7500	91010	15 th Street Recycled Water Main (Benson to 2 nd Ave)	Seeking Funding Opportunities	Project consists of installing a recycled water main on 15 th Street.	Project will provide recycled water availability to Magnolia Elementary School, Magnolia Park, Greenbelt Park, and possibly Holliday Rock.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
640-7500	91011	Water Rate Study	Design	Project consists of conducting a comprehensive water rate study to ensure the City's water utilities have sufficient, defensible funding to meet operational and capital obligations and that the rates are set proportionate to the cost of providing service to each customer class.	The goal of the water rate study is to ensure that the revenues cover the cost of services, meet any debt coverage and reserve requirements, and provide revenues for future capital repair and replacement costs, as well as major capital improvement project costs.
640-7500	91012	Foothill Blvd. Water Main Repl. (Benson to Mountain)	Design	Project consists of replacing a section of aged water main, services, and fire hydrants in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	91013	Alley Water Main Replacement 2023-24	Design	Project consists of replacing the aged water main in conjunction with the CIP Street & Alley Program project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	92109	Reservoir 16 Structural Repairs (1285 W. 24 th Street)	Future	Project consists of constructing structural repairs to the existing spauling concrete reservoir tank walls and roof structure.	Reservoir 15 is an integral part of the City water supply system and is the City's largest reservoir utilized in meeting our customer demand, especially in the northern sections of the community and during the hot summer months.
640-7500	92135	Plant 10 New CMU Building with Removable Roof, Chain Link Fencing with 1" mesh, Waste to Drain Pipe to Benson Avenue, Well Rehab, and Equipment (250 N. Benson Avenue)	Carryover	Project consists of designing a block building to house City Well 3, site security fencing improvements, and rehabilitation of the existing well.	Project will help mitigate noise pollution to the surrounding neighborhood and return Well 3 to service, along with site security enhancements.
640-7500	92151	9th Street Water Main Replacement (Benson Ave. to Mountain Ave.)	Carryover	Project consists of replacing a section of aged water main, services, and fire hydrants on 9 th Street, from Benson Ave. to Mountain Ave.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	92152	9th Street Water Main Replacement (8th Ave. to Grove Ave.)	Carryover	Project consists of replacing and upsizing for fire flow demand a section of aged water main, services, and fire hydrants on 9 th Street, from 8 th Ave. to Grove Ave.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	XXXXX	Alley Water Main Replacement 2024-25	New	Project consists of replacing the aged water main in conjunction with the CIP Street & Alley Program project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-7500	XXXXX	Old Reservoir 15 Demolition and Site Grading	New	Project to destress the steel bands that are wrapped around the exterior of the reservoir and then demolish and remove the 7.5 MG concrete reservoir tank followed by site grading and drainage improvements.	Project will provide a flat usable site for future use by the City.
640-9049		Citywide Lateral Repl. – Annual	As Needed	Projects provides for water service lateral replacements in conjunction with CIP projects, or as stand-alone repairs.	Reduce water waste and damage to property due to water main leaks. Ensure water delivery reliability to customers.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
640-9050		Citywide Hydrant Repl. – Annual	As Needed	Projects provides for fire hydrant upgrading/replacements in conjunction with CIP projects, or as stand-alone repairs.	Ensure that the water distribution system continues to be able to provide adequate fire suppression capabilities.
640-9082		Onsite Disinfection Generation (Plant 6, Res. 12A on 15 th St.)	RFP	Design of on-site chlorination systems.	Design of on-site chlorination systems will enable the conversion from gas chlorination to a safer method of chlorine disinfecting. The replacement of the less efficient chlorine tablet feeders will be more cost effective.
640-9084		Plant 3 MCC Upgrades (22 nd Street)	Carryover	Design and construction of a new electrical motor control center (MCC) for Plant 3 at 22 nd Street to replace the existing MCC.	The MCC Upgrades will result in more efficient and cost-effective operations. It will also enable staff to enhance their preventive and predictive maintenance programs by using the advanced features of the newer MCCs. The benefits will be cost savings and the ability to recognize issues before they become serious.
640-9087		PRV Stations	On Hold	Construction of inter-zone pressure reducing stations in water system. Project will allow for water movement during Reservoir 16 structural repairs.	This will enable Reservoir 16 to be taken out of service for repairs. It will also provide future benefits by providing a set pressure to downstream pressure zones.
640-9127		Ground Water Nitrate Treatment	On Hold	Project consists of a biological treatment system for removal of nitrates from the ground water wells.	This will provide the City with a cost-effective means of removing nitrates from the water. It will result in giving the City a more diversified water supply thus helping to ensure a continued supply of water to the City's customers. This will also allow for the maximum beneficial use of the City's various water supplies
640-9128		Reservoir Replacement at 17 th Street	Operational Testing	Project will provide the expedited replacement of a 7.5 MGD facility due to the existing tank design being similar to tanks with defects.	Reservoir 15 is an integral part of the City water supply system that receives water from imported and local groundwater wells. The imported water source is a major source of the City drinking water supply and is integral in meeting our customer demand, especially during the hot summer months.
640-9132		Water Interconnect with CVWD	Carryover	Project will provide for a water system interconnect with Cucamonga Valley Water District to move water between systems as needed.	Will help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies. It will provide backup supplies for each agency in the event of an emergency situation.
640-9134		Reservoir 15 Enhancements	Complete	Project consists of temporary strengthening the top and bottom areas of the wall shell units around the exterior perimeter. Monitoring of the reservoir will continue until the new replacement reservoir construction is complete and online.	Will help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-9135		Plant 6 Motor Control Center (15 th Street)	Const.	Project will provide for a new electrical motor control center and associated switchgear.	Will help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
640-9136		Plant 3 Booster 3 Install Pump & Motor (22 nd Street)	Carryover	Project will provide for a new pump and motor to increase reliability and efficiency in pumping water to Reservoir 16 and meet system demand for both consumer use and to meet fire protection.	Will help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-9140		17 th Street Water Main (Laurel to Euclid) & Service Repl. (San Antonio to Euclid)	Complete	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-9141		19 th Street Water Main (Mountain to San Antonio) & Service Repl. (Mountain to Euclid)	Prelim.	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-9144		Huntington Drive Water Main Repl. (West End to Benson Avenue)	Design	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-9145		Alpine Street Water Main Repl. (West End to Palm Avenue)	Const.	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-9146		Vernon Drive Water Main Repl. (West End to Palm Avenue)	Const.	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-9147		Palm Avenue Water Main Repl. (9 th Street to Arrow Hwy.)	Const.	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
640-9149		Storm Water Trash Capture Devices (In Catch Basins)	Const.	Project consists of installing trash capture devices inside storm drain catch basins as mandated by the NPDES State-wide Trash Provisions Order.	Collect and filter out trash from priority land use areas in order to mitigate trash from entering the storm water conveyance system.
640-9152		Grove Avenue Water Main Repl. (Foothill Blvd. to 15 th Street)	RFP Issued	Project consists of replacing the aged water main in conjunction with the CIP project.	Reduce water waste and damage to property due to water main leaks. It will also help ensure a continued supply of water and allow for the maximum beneficial use of the City's various water supplies.
641-9502		Downtown Trash Enclosures	Const.	Project consists of constructing CMU block trash enclosures in the downtown area of the City.	Project will provide enhanced collection capabilities for trash, recyclables, and food waste in the downtown area.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
645-7500	94001	Citywide Sewer Rehabilitation 2020/2021 (Hydraulic Deficiencies, Root Intrusion, Structural Manhole Replacements)	Complete	Project consists of constructing various sewer mains that have been identified through sewer modeling and CCTV inspections to contain hydraulic deficiencies and/or obstructions inhibiting flow (i.e., tree roots, concrete, rocks, debris, etc.). Project also includes replacing aged sewer manholes.	Project is necessary to ensure sewer manhole structure and system reliability and reliable sewer disposal service.
645-7500	94002	Manhole Adjustment to Grade for City/County Shared Roadway Project	Complete	Project consists of adjusting sewer utility manholes to finished grade upon paving completion.	Project is required to ensure sewer access manholes remain flush with final paving grades in order to mitigate hazardous roadway conditions.
645-7500	94003	Sewer Master Plan	Design	Project consists of performing a comprehensive assessment of the City's existing and projected sanitary sewer demands.	The project outcomes will guide the City in ongoing and future decisions related to projected sanitary sewer system demands, infrastructure requirements, and estimated capital costs.
645-7500	94004	Sewer System Management Plan (SSMP)	Carryover	Project consists of updating the SSMP in order to comply with State waste discharge requirements.	Project will allow the City to maintain compliance with federal and state prohibitions of the discharge of sewage to the waters of the US and State and will help ensure sewer system resiliency and prevention of spills.
645-7500	94005	Citywide Sewer Rehabilitation 2021/2022 (Hydraulic Deficiencies, Root Intrusion, Structural Manhole Replacements)	Complete	Project consists of constructing various sewer mains that have been identified through sewer modeling and CCTV inspections to contain hydraulic deficiencies and/or obstructions inhibiting flow (i.e., tree roots, concrete, rocks, debris, etc.). Project also includes replacing aged sewer manholes.	Project is necessary to ensure sewer manhole structure and system reliability and reliable sewer disposal service.
645-7500	94006	Citywide Sewer Rehabilitation 2022/2023 (Hydraulic Deficiencies, Root Intrusion, Structural Manhole Replacements)	Const.	Project consists of constructing various sewer mains that have been identified through sewer modeling and CCTV inspections to contain hydraulic deficiencies and/or obstructions inhibiting flow (i.e., tree roots, concrete, rocks, debris, etc.). Project also includes replacing aged sewer manholes.	Project is necessary to ensure sewer manhole structure and system reliability and reliable sewer disposal service.
645-7500	94007	Sewer Rate Study	Carryover	Project consists of conducting a comprehensive rate study for sewer to ensure the City's sewer utilities have sufficient, defensible funding to meet operational and capital obligations and that the rates are set proportionate to the cost of providing service to each customer class.	The goal of the sewer rate study is to ensure that the revenues cover the cost of services, meet any debt coverage and reserve requirements, and provide revenues for future capital repair and replacement costs, as well as major capital improvement project costs.
645-7500	94008	Arrow Hwy & Benson Ave Sewer Relocations and Improvements	Const.	Project consists of sewer relocations on Benson Avenue and Arrow Hwy due to conflict with proposed RCP storm Drain.	Project is necessary to ensure public sewer system reliability and reliable sewer disposal service.

Project No.	Project ID	Project Name	Status	Project Description	Impact and Benefit
645-7500	XXXXX	Citywide Sewer Rehabilitation 2024/2025 (Hydraulic Deficiencies, Root Intrusion, Structural Manhole Replacements)	New	Project consists of constructing various sewer mains that have been identified through sewer modeling and CCTV inspections to contain hydraulic deficiencies and/or obstructions inhibiting flow (i.e., tree roots, concrete, rocks, debris, etc.). Project also includes replacing aged sewer manholes.	Project is necessary to ensure sewer manhole structure and system reliability and reliable sewer disposal service.
645-7500	XXXXX	Sewer Manhole Improvements 2024/2025 (942 2 nd Ave. Alley; 244 N. 11 th Ave.; 226 Garnet Way Alley)	New	Project consists of constructing various sewer mains that have been identified through sewer modeling and CCTV inspections to contain hydraulic deficiencies and/or obstructions inhibiting flow (i.e., tree roots, concrete, rocks, debris, etc.). Project also includes replacing aged sewer manholes.	Project is necessary to ensure sewer manhole structure and system reliability and reliable sewer disposal service.
645-7500	XXXXX	Campus Ave. Sewer Manhole Installation (between Foothill Blvd. & West St.)	New	Project consists of constructing a sewer manhole on an existing sewer main in order to facilitate maintenance	Project is necessary to ensure sewer system reliability and reliable sewer disposal service.
645-9301		Upland Landfill Post-Closure Plan	As needed	Project identified in order to repair, replace, and reconstruct the landfill's monitoring well(s) and equipment to assure its operative conditions as required by State and local regulatory agencies.	Project is required to maintain compliance with the post-closure State mandates for the extraction and control of methane gas generated by landfill debris.
645-9324		Landfill Flare Modifications	Complete	Project will consist of the construction of a carbon absorption system in order to effectively manage the methane gas generation from the closed landfill.	Project is required to maintain compliance with the post-closure State mandates for the extraction and control of methane gas generated by landfill debris and necessary to adhere to Air Quality Management District (AQMD) Rule 1150.1 "landfill emission control"
645-9330		Richland Street Trunk Main Repair	Carryover	Project consists of constructing a new precast concrete sewer manhole structure over a section of VCP sewer main that was damaged during exploratory soil borings for the I-10 Corridor Project.	Project is necessary to ensure sewer manhole structure and system reliability and reliable sewer disposal service.